



**SUMMARY - STATUS OF FUNDS  
5/31/2020**

**Funds Liquidating 9-30-20 (PY18 and FY19 Allocations):**

- Adult	100% Spent
- Dislocated	91% Spent 97% obligated
- Youth Program	100% Spent
- Administration	94% Spent (95% Obligated)

**Liquidating 12-31-2020**

- NDWG-32 Opiods - #2	19% Spent & 43 % Obligated
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**Funds Liquidating 9-30-21 (PY19 and FY20 Allocations):**

- Adult	25% Spent (Obligated 36% Obligated)
- Dislocated	7% Spent (Obligated 8% Obligated)
- Youth Program	64% Spent (Obligated 64% Obligated)
- Administration	1% Spent (Obligated 2% Obligated)

**Liquidating 3-31-2021**

- NDWG-32 Opiods - #3	31% Spent & 87% Obligated
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**WIOA Adult and Dislocated Worker Contract Requirements:**

**80% obligated by June 30, 2019; 100% Obligated by December 31, 2019; 100% Expended by March 31, 2020**

**Adult:**

i. Butler	100% Spent
ii. Clermont	100% Spent
iii. Warren	100% Spent

**Dislocated Worker:**

i. Butler	80% spent 94% obligated
ii. Clermont	100% Spent
iii. Warren	100% spent

**WIOA Youth Local Contract Requirements:**

**25% Work Experience Expenditure**

Easter Seals	23%
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**80% Out of School Youth Expenditure**

Easter Seals	90%
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